



PUNJAB IN FIGURES 2023



BUREAU OF STATISTICS
Planning & Development Board
Government of the Punjab

FOREWORD

“Punjab in Figures” is an annual brochure which provides important statistics in respect of Social, Economic, Administrative and Financial aspects of the province at aggregate as well as sectoral levels. Moreover, it also contains comparative information on Population, Education, Health & Labour Force sectors of Pakistan and Punjab province. Key findings of Multiple Indicator Cluster Survey (MICS) Punjab 2017-18, some of key Socio-Economic Indicators are also included in this edition vis-à-vis Education, Health, Housing Characteristics, Water & Sanitation, Nutrition, Child Protection and Reproductive Health.

It is hoped that this handout will cater the needs of Policy Makers, Planners, Administrators, Academia, Researchers, Government Departments and other data users in public as well as private sectors.

The cooperation extended by various Departments/ Agencies/Organizations for provision of data is gratefully acknowledged.

Comments and suggestions for further improvement will be highly appreciated.



(CH. SAJID RASUL)
Director General

ADMINISTRATIVE SET-UP, THE PUNJAB: 2022

	(Number)
Unit	Value
Divisions	10
Districts	41
Tehsils	147
Mauzas	25,894*
Metropolitan Corporations	1
Municipal Corporations	12
Municipal Committees	181
Town Councils	160
Tehsil Councils	136
Villages Panchayats	21,688
Neighbourhood Council	3,563
M.C. Ward (Metropolitan Corporations Wards)	3,592
Cantonment Boards	20
Police Stations	749
Police Posts	299
Provincial Constituencies	371
Number of General Seats in Provincial Assembly	297
Seats Reserved for women in Provincial Assembly	66
Seats Reserved for Non-Muslims in Provincial Assembly	8
Registered Voters of Punjab 2022 (In Millions)	69.26

* Excluded 201 Mauzas of Islamabad

Source:- i. AIG of Police (Dev.), Punjab, Lahore.
 ii. Bureau of Statistics, Punjab, Lahore
 iii. Local Govt. Board, Punjab, Lahore.
 iv. Election Commission of Pakistan, Islamabad.

HOUSEHOLD CHARACTERISTICS, THE PUNJAB: 2017-18

	(Percentage)
Indicator	Value
Household with Access to Electricity	96.6
Household with Finished Floor	68.5
Household with Finished Roofing	93.2
Household with Finished Walls	86.6
Mean number of Persons per Room used for Sleeping	3.8

Source:- Multiple Indicator Cluster Survey (MICS), Punjab 2017-18.

CHILD PROTECTION, THE PUNJAB: 2017-18

(Percentage)

Indicator	Value
Birth Registration	75.3
Child Labour	13.4
Child Working Under Hazardous Condition	10.3

Source:- Multiple Indicator Cluster Survey (MICS), Punjab 2017-18.

WATER AND SANITATION, The Punjab: 2017-18

(Percentage)

Indicator	Value
Use of Improved Drinking Water Sources	98.3
Water Treatment	4.5
Use of Improved Sanitation (Not Shared)	70.4
Use of Improved Sanitation	80.1
Opened Defecation (No Facility, Bush, Field)	13.0
Availability of Soap and other Cleansing Agent at Place of Hand Washing	92.1

Source:- Multiple Indicator Cluster Survey (MICS), Punjab 2017-18.

POPULATION

(No. in Million)

Item	Census 2017		Census 2023		%
	Pakistan	Punjab	Pakistan	Punjab	
Total	207.68	109.99	241.50	127.69	52.87
Urban	75.67	40.55	93.88	51.98	55.36
Rural	132.01	69.44	147.61	75.71	51.29
Male	106.32	55.91	124.32	65.45	52.65
Female	101.34	54.07	117.15	62.23	53.12
Transgender (Number)	21774	12435	20331	13957	68.65
UR Ratio	36:64	37:63	39:61	41:59	-
M/F Sex Ratio	105	103	106	105	-
Density (Per sq. km)	260.88	535.63	303.4	621.8	-

Source:- Pakistan Bureau of Statistics, Islamabad.

POPULATION BY PROVINCE, THE PAKISTAN: 2023

Province	Census 2023 (In Million)				Census 2017 (In Million)	Sex Ratio 2023	2017-2023 Average Annual Growth Rate
	Total	Male	Female	Trans-Gender (Number)			
Pakistan	241.50	124.32	117.15	20331	207.68	106.12	2.55
Punjab	127.69	65.45	62.23	13957	109.99	105.18	2.53
Khyber Pakhtunkhwa	40.86	20.85	20.01	1117	35.50	104.18	2.38
Sindh	55.70	29.01	26.68	4222	47.85	108.76	2.57
Baluchistan	14.89	7.77	7.13	765	12.34	109.02	3.20
Islamabad	2.36	1.25	1.12	270	2.00	111.81	2.80

Source:- Pakistan Bureau of Statistics, Islamabad.

POPULATION BY DIVISION, THE PUNJAB: 2023

Division	Census 2023 (In Millions)				Census 2017 (In Millions)	Sex Ratio 2023	2017-2023 Average Annual Growth Rate
	Total	Male	Female	Trans-gender (Number)			
Lahore	22.77	11.88	10.89	4462	19.39	109.11	2.72
Faisalabad	16.23	8.40	7.82	1617	14.19	107.41	2.27
Rawalpindi	11.41	5.77	5.64	1612	10.01	102.30	2.21
Gujranwala	18.78	9.50	9.28	1870	16.12	102.36	2.58
Multan	14.09	7.20	6.89	1349	12.27	104.53	2.33
Sahiwal	8.53	4.34	4.20	648	7.38	103.31	2.46
Sargodha	9.59	4.90	4.69	572	8.17	104.32	2.72
Bahawalpur	13.40	6.92	6.48	1390	11.45	106.73	2.66
D.G.Khan	12.89	6.55	6.34	437	11.02	103.34	2.66

Source:- Pakistan Bureau of Statistics, Islamabad.

VITAL STATISTICS, THE PUNJAB

Item	2021	2022	(Number) % change
Registered Births	1,568,518	2,297,993	46.5
Registered Deaths	494,665	453,368	(8.3)
Registered Marriages	641,897	622,874	(3.0)
Registered Divorces	97,608	92,471	(5.3)

() = Negative Value

Source:- i. District Offices, Municipal Committee.
ii. LG&CD Department, Punjab.

COMMUNICATION, THE PUNJAB: 2022

Type of Facility	Value
Departmental Telephone Exchange (Number)	556
Telephone Connections Landline (Million)	1.15
Post Offices (Number)	2,317
Newspaper (Number)	73
Mobiles Users (Million)	106.67

Source:- i. Pakistan Postal Services Cooperation, Lahore.
ii. Pakistan Telecommunication Company Ltd., Islamabad.
iii. Pakistan Telecommunication Authority Ltd., Islamabad.
iv. Pakistan Office of the Press Registrar, Islamabad.

AGRICULTURE AREA, PRODUCTION & YIELD, THE PUNJAB: 2021-22

Crop	Area (‘000’ Hec)	Production (‘000’ Tonnes)	Per Hec. Yield (Kgs)
Wheat	6,560	20,032	3,053
Rice	2,555	5,779	2,262
Sugarcane	869	64,245	74*
Cotton	1,279	5,168 ^a	686
Gram	779	250	321
Maize	1,185	8,629	7,280
Jowar	37	30	799
Bajra	138	178	1,292

* Tonnes

^a Thousand Bales (1 Bale=170kgs)

Source:- i. Directorate of Agriculture Crop Reporting Service, Punjab, Lahore.
ii. Agriculture Division, Bureau of Statistics, Punjab, Lahore.

LAND UTILIZATION, THE PUNJAB

(Thousand Hectares)

Year	Reported Area	Cropped Area	Cultivated Area	Forest Area	Culturable Waste
2019-20	17,535	17,140	12,585	476	1,458
2020-21	17,538	17,058	12,532	476	1,450

Source:- Revenue Department, Govt. of the Punjab, Lahore.

AGRICULTURE MACHINERY, THE PUNJAB: 2021-22

Item	Unit	Value
Tractor	Thousand Number	549
Thresher	-do-	134
Harvester	-do-	10
Cutter Binder	-do-	3
Tube-well	-do-	1,185
Bulldozers	Number	297
Laser Units	-do-	2,689

- Source:-
- Director General (Ext. & AR), Punjab, Lahore.
 - Directorate of Agriculture Crop Reporting Service, Punjab, Lahore.
 - Directorate of Agriculture Engineering, Punjab, Lahore.
 - Directorate General Agriculture Water Management, Punjab, Lahore.

RECREATION, THE PUNJAB: 2021-22

Type	Value
Number of Zoo	20
Number of Animals	1,805
Number of Birds	5,256
Numbers of Cinemas	63
Seating Capacity of Cinemas	27,040
Number of Registered Hotel and Restaurants, (2022)	4,987

- Source:-
- Deputy Director Wildlife, Publicity & Research Cell, Punjab, Lahore.
 - Punjab Film Censor Board.
 - Punjab Food Authority.

SMALL & MINI DAMS, THE PUNJAB: 2021-22

Type of Dams	Number	Storage Capacity (Acre Ft.)	Area Irrigated (Acre)
Small Dams*	60	335,519	91,430
Mini Dams	323	13,385	4,648

*Repeat

- Source:-
- Small Dams Organization, Islamabad.
 - Directorate of Soil Conservation Punjab, Rawalpindi.
 - Superintending Engineer Irrigation Department, Punjab, Islamabad.

LIVESTOCK POPULATION, THE PUNJAB

(Thousand Number)

Type	2006	2010
Cattle	14,412	13,204
Buffaloes	17,747	16,019
Sheep	6,362	4,942
Goats	19,831	17,392
Poultry	25,906 ^a	*
Camels	199	224
Horses	163	101
Mules	63	73
Donkeys / Asses	2,232	1,997

* The data on Poultry Birds was not collected.

^a Domestic /commercial Poultry excluded.

Source:- Census of Livestock 2006, Censuses of Agriculture 2010, Punjab Agriculture Census Organization, Pakistan Bureau of Statistics, Islamabad.

MINERAL PRODUCTION, THE PUNJAB: 2021-22

Type	Unit	Value
Coal	'000' M.Tons	550
Gypsum	-do-	944
Lime Stone	-do-	25,937
Fireclay	-do-	584

Source:- Directorate General, Mines & Mineral, Punjab, Lahore.

TRANSPORT, THE PUNJAB

(Thousand Number)

Registered Motor Vehicles (As on 30 th June, 2022)	Value*
Motor Cars, Jeeps and Station Wagons	1,972
Motor Cycles and Scooters	17,500
Trucks	83
Pick-ups/Delivery Vans	287
Mini Buses/ Buses/ Flying/ Luxury Coaches	108
Taxis	70
Auto Rickshaws	593
Tractors	514
Other Vehicles	8

*Repeat

Source:- Additional Director General, Excise & Taxation, Punjab, Lahore.

ROADS, THE PUNJAB: 2021-22

(Kilometer.)

Roads	Value
Total Roads Length	89,035
Motorways	1,574*
National Highways	2,249
Provincial Roads	11,947*
District Council Roads	69,592*
Sugar Cess Roads	3,348*
Low Type Roads	325*

* Repeated Values.

Source:- i. Director Planning & Design, Punjab Highway Department.
ii. Chief Engineer, Provincial Highway Department.
iii. General Manager(RAMD), National Highway Authority, Islamabad.

FUEL AND POWER, 2021-22

Item	Unit	Pakistan	Punjab	% Share
Gas Field	Number	232	27	11.6
Gas Production	Million Cubic Feet	1,237,250	35,230	2.8
Crude Oil Field	Number	188	33	17.5
Crude Oil Production	'000' Barrels	26803	4,785	17.9
Villages / Settlement Electrified	Progressive Nos.	258,712	135,242	52.3

Source:- i. Directorate General, Petroleum Concessions, Govt. of Pakistan, Islamabad.
ii. General Manager (TS), PPMC, Islamabad.

PRICE INDICES

Item	Pakistan (Base 2015-16=100)	
	2020-21	2021-22
Consumer Price Index (CPI)	141.31	158.48
Inflation Rate (Based on CPI)	8.90	12.15
Wholesale Price Index (General)	153.87	192.20

Source:- Pakistan Bureau of Statistics, Islamabad (Monthly Bulletin of Statistics, July, 2022).

COMBINED URBAN CONSUMER PRICE INDEX, THE PAKISTAN

Commodity Group	2020-21 (Base 2007-08=100)	2021-22 (Base 2015-16=100)
General	140.57	157.19
Food & Non-Alcoholic Beverages	145.67	165.58
Alcoholic Beverages & Tabaco	151.95	158.71
Clothing & Footwear	139.43	154.51
Housing Water , Elec. Gas & Fuels	137.44	150.58
Household Equipment & Repair Maintenance	135.34	151.41
Health	148.22	162.67
Transport	141.09	175.68
Communication	109.02	112.53
Recreation & Culture	121.12	131.14
Education	146.09	153.19
Restaurant & Hotels	137.57	155.07
Miscellaneous	147.47	162.79

Source:- Pakistan Bureau of Statistics, Islamabad (Monthly Bulletin of Statistics, July 2022).

HEALTH, THE PUNJAB

	(Number)	
Institutes	2021	2022
Hospitals	391	399
Dispensaries	1,411	1,139
Rural Health Centres	378	338
Basic Health Units	2,587	2,574
T.B. Clinics	36	37
M.C.H. Centres	278	295
Sub-Health Centres	193	168
Trauma Centres	9	11
Medical Personnel		
Registered Doctors	94,336	98,811
Dentists	10,068 ^r	12,015
Nurses	83,760	86,086
Lady Health Visitors	15,286	15,907
Midwives	16,636	17,599

^r Revised

Source:-

- i. Health Department, Government of the Punjab.
- ii. Home Department (I.G. Prisons), Government of the Punjab.
- iii. Auqaf Department, Government of the Punjab.
- iv. Punjab Employee's Social Security Institutions.
- v. Pakistan Railways.
- vi. Director General, Medical Services, WAPDA.
- vii. Pakistan Medical & Dental Council (PMDC), Islamabad.
- viii. Pakistan Nursing Council (PNC), Islamabad.

COVID-19 STATISTICS, THE PUNJAB

Indicator	As on 30-06-2022*
Total Numbers of Test Performed	5,741,009
Total Numbers of Confirmed Cases	184,311
Total Numbers of Patients Death	3,518
COVID-19 Test Positive Rate	3.2%
COVID-19 Case Fatality Rate	1.9%

*Repeat

Source:- Primary & Secondary Healthcare Department.

KEY INDICATORS ON HEALTH, THE PUNJAB: 2017-18

Indicator	Value
<i>(Percentage)</i>	
Reproductive Health	
Use of Contraceptive (Modern + Traditional)	34.4
Antenatal Care (at least Once Skilled Health Personal)	87.3
Antenatal Care (4 or More Visits)	52.9
Antenatal Care (Blood Pressure Measured, Urine)	52.6
Skilled Attendant at Delivery	76.4
Institution Deliveries	73.3
Caesarean Section	28.9
Postnatal health Check for the New Born	69.6
Postnatal health Check for the Mother	70.7
Immunization Coverage (12-23 months)	76.5
Neonatal Tetanus Protection	75.9
Nutrition	
Underweight Prevalence	
Moderate & Severe	21.2
Severe	6.4
Stunting Prevalence	
Moderate & Severe	31.5
Severe	11.5
Wasting Prevalence	
Moderate & Severe	7.5
Severe	1.9
Overweight Prevalence	
Moderate & Severe	2.0
Severe	0.7
Percentage Ever Breastfeeding	
Percentage Exclusively Breastfeed 0-3 months	49.2
Percentage Exclusively Breastfeed 0-5 months	42.1
Continued Breastfeeding Rate	
12-15 months	60.9
20-23 months	34.9

Source:- Multiple Indicator Cluster Survey (MICS), Punjab 2017-18.

LABOUR FORCE, 2020-21

Item	Unit	Pakistan			Punjab		
		Total	Male	Female	Total	Male	Female
Civilian	Million	71.8	54.9	16.8	41.9	30.3	11.7
Employed	-Do-	67.3	51.9	15.3	39.1	28.4	10.7
Unemployed	-Do-	4.5	3.0	1.5	2.8	1.8	1.0
Participation Rate (Crude)	%	32.3	48.4	15.5	34.9	50.1	19.5
Unemployment Rate (10 years & over)	%	6.3	5.5	8.9	6.8	6.1	8.4

Source:- Labour Force Survey, 2020-21, Pakistan Bureau of Statistics, Govt. of Pakistan, Islamabad.

DISTRIBUTION OF MAJOR INDUSTRIES BY EMPLOYED LABOUR FORCE, 2020-21

Sector	(Percentage)	
	Pakistan	Punjab
Agri., Forestry & Fishing	37.45	38.97
Mining and Quarrying	0.33	0.23
Manufacturing	14.91	16.46
Electricity, Gas, Steam & Air Conditioning Supply	0.23	0.21
Water Supply, Sewerage, Waste Management & Remediation Activities	0.41	0.35
Construction	9.50	8.58
Wholesale, Retail Trade, Repair of Motor Vehicles, Motor Cycles	14.37	13.93
Transportation and Storage	5.77	5.20
Accommodation & Food Services Activities	1.92	1.71
Information and Communication	0.47	0.50
Financial & Insurance Activities	0.53	0.52
Real Estate Activities	0.47	0.54
Professional, Scientific & Technical Activities	0.55	0.68
Administrative & Support Service Activities	0.81	0.76
Public Administrative & Defence; Compulsory Social Security, Education	2.95	2.16
Human Health & Social Work Activities	3.78	3.60
Arts, Entertainment & Recreation	1.35	1.22
Other Services Activities	0.16	0.18
Activities of Households as employers; Undifferentiated Goods & Services Producing Activities	2.48	2.45
Activities of Extraterritorial Organizations & Bodies	1.56	1.76
	-	-

Source:- Labour Force Survey, 2020-21, Pakistan Bureau of Statistics, Govt. of Pakistan, Islamabad.

MANUFACTURING INDUSTRIAL STATISTICS, 2021-22

Item	Unit	Pakistan	Punjab	% Share of Punjab
Cotton Yarn	Million Kgs	3,446	1,007	29.2
Cotton Cloth*	Million Sq. Metres	1,051	691	-
Vegetable Ghee	'000' M. Tonnes	1,401	859	61.3
Sugar ^a	-do-	7,921	5,258	66.4
Fertilizers	-do-	9,100	5,064	55.6
Cement	-do-	48,011	25,551	53.2
Paper & Paper Board	-do-	853	731	85.7
Soda Ash	-do-	651	617	94.8
Caustic Soda	-do-	405	252	62.2
Sulphuric Acid	-do-	111	77	69.4
Cigarettes	Million Nos.	59,695	18,938	31.7

* Production of Cloth in the Punjab is in linear million metres.

^a Includes Sugar produced from Cane, Sugar Beet and Gur.

Source:- i. Pakistan Economic Survey 2022-23, Islamabad.

ii. CIS Division, Bureau of Statistics, Punjab, Lahore.

CENSUS OF MANUFACTURING INDUSTRIES, 2005-06

Major Industrial Group	No. of Reporting Establishments	Value of Production (Million Rs.)	Average Daily Person Engaged ('000' No.)
Total	3,590	1,405,698	558
Meat, Fruit, Vegetable, Oil & Fats	514	152,014	16
Dairy Products	35	56,409	15
Grain Mill Products & Animals Feed	469	85,688	12
Beverages	17	14,332	5
Textile Spinning, Weaving & Finishing	620	411,903	270
Knitted & Crocheted Fabrics & Articles	60	15,175	16
Products of Wood	26	1,858	1
Tanning & Dressing of leather	78	9,683	4
Refined Petroleum Products	10	64,071	1
Paper & Paper Products	72	48,367	11
Rubber Products	21	912	1
Plastic Products	50	4,527	3
Glass & Glass Products	15	3,171	3
Basic Iron and Steel	182	51,910	7
Domestic Appliances	153	8,220	7
Transport Equipment	33	5,793	4
Manufacturing others	1,235	471,665	182

Source:- CIS Division, Bureau of Statistics, Punjab, Lahore.

NUMBER OF INDUSTRIAL UNITS, THE PUNJAB

Industry Type	Year	Number
Cottage	2011-13	71,252
Small Scale	-do-	60,972
Large Scale	As on 3 rd June,2018	16,794

Source:- i. Census of Small & Cottage Industries, Punjab.
ii. CIS Division, Bureau of Statistics, Punjab, Lahore.

CRIME STATISTICS, THE PUNJAB: 2022

Type	Number
All reported	760,371
Murder	4,628
Attempted Murder	7,826
Hurt	16,744
Rioting	10
Assault on Government Servants	1,177
Rape	3,642
Kidnapping / Abduction	21,773
Dacoity	1,035
Robbery	50,407
Burglary	18,835
Motor Vehicles Theft	75,044
Cattle Theft	11,762
Ordinary Theft	147,494
Misc.	399,994

Source:- Deputy Inspector General of Police (Crimes), Punjab, Lahore.

CYBER CRIME STATISTICS PAKISTAN BY ZONE

Zone Name	(Number)		
	2020	2021	2022
Total Complaint	118,011	115,800	131,157
Baluchistan	1,399	1,953	2,258
Islamabad	17,815	8,731	10,462
Khyber Pakhtunkhwa	12,170	12,297	11,142
Punjab	64,117	68,245	77,907
Rawalpindi	-	-	-
Sindh	20,879	22,380	27,088
Azad Jammu & Kashmir	1,242	1,349	1,524
Gilgit Baltistan	389	845	776

Source:- Office of the Director, Cyber Crime Wing, Federal Investigation Agency, Islamabad.

EDUCATION, THE PUNJAB: 2021-22

Institutions	Number	Enrolment '000'	Teaching Staff '00'
Primary & Secondary Education			
Govt. Mosque Schools	107	7	2
Govt. Primary Schools	32,157	4,071	1,207
Govt. Middle Schools	7,177	2,026	688
Govt. High Schools	8,023	4,873	1,434
Higher Secondary Schools	1,442	219	157
Colleges/Higher Education			
Intermediate Colleges	431	159	93
Degree Colleges	790	520	164
Post Graduate Colleges	397	624	167
Professional & Technical Institutes			
Technology/ Polytechnic Institutes Colleges	62	60	23
Vocational Institutes	347	59	23
Medical Colleges	47	33	45
Tibbia Colleges	21	5	2
Homeopathic Colleges	83	15	9
Law Colleges	74	15	7
Commerce Colleges	188	54	29
Colleges of Education	26	12	6
Institutes of Computer Sciences	53	13	9
Universities			
Public	39	624	195
Private	25	188	99

Source:- i. Programme Monitoring and Implementation Unit (PMIU), Lahore.
ii. Education Division, Bureau of Statistics, Punjab. Lahore.

KEY INDICATORS ON EDUCATION, THE PUNJAB: 2017-18

Indicator	Percentage
Education	
School Readiness	90.6
Literacy Rate % (15-24)	
Male	77.7
Female	71.7
Net Attendance Rate	
Primary (5-9 years)	65.4
Lower Secondary	36.7
Gender Parity Index	
Primary (5-9 years)	0.99
Lower Secondary	1.05
Out of School Children	
Primary (5-9 Years)	12.9
Lower Secondary	20.0

Source:- Multiple Indicator Cluster Survey (MICS), Punjab 2017-18.

ANNUAL DEVELOPMENT PROGRAMME, THE PUNJAB

(Rs. In Million)

Sector	2022-23	2023-24	
	Original Allocation	Original Allocation	% Share
Total Allocation	685,000	655,000	100.00
Education	56,700	57,680	8.81
Sports & Youth Affairs	7,500	3,250	0.50
Health & Family Planning	174,900	118,020	18.02
Water Supply & Sanitation	11,950	15,250	2.33
Social Welfare	1,600	1,070	0.16
Women Development	900	590	0.09
LG&CD	19,050	40,510	6.18
Roads	80,773	147,400	22.50
Irrigation	27,630	20,010	3.05
Energy	5,000	5,350	0.82
Public Buildings	29,500	37,700	5.76
Urban Development	21,362	46,310	7.07
Agriculture	14,770	28,500	4.35
Forestry	4,500	3,220	0.49
Wildlife	990	4,040	0.62
Fisheries	1,100	800	0.12
Food	500	380	0.06
Livestock & Dairy Development	4,290	2,080	0.32
Industries, commerce & Investment	12,535	11,160	1.70
Mines & Minerals	1,500	990	0.15
Tourism	1,220	920	0.14
Governance & IT	6,200	20,700	3.16
Labour & HR Development	500	410	0.06
Transport	6,320	4,050	0.62
Emergency Service (1122)	1,800	2,250	0.34
Environment	5,000	4,770	0.73
Information & Culture	530	490	0.07
Archaeology	700	430	0.07
Auqaf & Religious Affairs	680	2,580	0.39
Human Rights & Minority Affairs	2,500	1,400	0.21
Planning & Development	28,000	41,060	6.27
Special Programme /Initiatives	154,500	31,620	4.83
Innovative Financing Through Public Private Partnership	-	10	0.00

Source:- Finance Department, GoP, Lahore (White Paper on Budget, 2022-23 & 2023-24).

PUBLIC FINANCE, THE PUNJAB

(Rs. in Million)

Item	2022-23	2023-24	
	Budget Estimate	Budget Estimate	% with Total
Tax Revenue			
Total Revenue Receipts	2,521,289	3,331,722	100.00
(A) Federal Divisible Pool	2,020,738	2,706,405	81.23
(B) Punjab Tax Revenue	337,025	393,510	11.81
i. Direct Taxes	50,812	49,437	1.48
Tax on Income (Agriculture)	2,850	2,850	0.09
Land Revenue	24,063	24,063	0.72
Property Tax/ Registration	22,465	21,175	0.64
Tax on Profession, Trades and Callings	1,434	1,349	0.04
Capital Value Tax on Immovable Property	-	-	-
ii. Indirect Taxes	272,473	331,223	9.94
Sales Tax (GST Provincial)	184,000	235,000	7.05
Provincial Excise	2,250	3,527	0.11
Stamps Duty	67,718	71,928	2.16
Motor Vehicles	18,505	20,768	0.62
Sale of Opium	-	-	-
iii. Other Indirect Tax (Other Tax & Duties)	13,740	12,850	0.39
(C) Non- Tax Revenue	163,526	231,807	6.96
i. Income from Property and Enterprise	37,125	71,821	2.16
ii. Receipts from Civil Admn. & Other Functions	44,107	47,484	1.43
iii. Misc. Receipts	82,294	112,502	3.38
Expenditure			
General Public Services	1,039,054	1,207,384	58.21
Public Order and Safety Affairs	208,675	241,179	11.63
Economic Affairs	151,357	219,905	10.60
Environment Protection	632	1,551	0.07
Housing and Community Amenities	9,445	24,099	1.16
Health	188,914	227,916	10.99
Recreational, Culture and Religion	5,340	6,549	0.32
Education Affaires and Services	88,574	120,298	5.80
Social Protection	19,937	25,242	1.22
Total Current Revenue Expenditure (Gross)	1,711,929	2,074,123	100.00
Subsidies (Less)	42,640	61,821	-
Total Current Revenue Expenditure (Net)	1,669,289	2,012,302	100.00

Source:- Finance Department, GoP, Lahore (Annual Budget Statement, 2022-23 & 2023-24).

