



PUNJAB IN FIGURES 2024



BUREAU OF STATISTICS
Planning & Development Board
Government of the Punjab

FOREWORD

“Punjab in Figures” is an annual brochure which provides important statistics in respect of Social, Economic, Administrative and Financial aspects of the province at aggregate as well as sectoral levels. Moreover, it also contains comparative information on Population, Education, Health & Labour Force sectors of Pakistan and Punjab province. Key findings of Multiple Indicator Cluster Survey (MICS) Punjab 2017-18, some of key Socio-Economic Indicators are also included in this edition vis-à-vis Education, Health, Housing Characteristics, Water & Sanitation, Nutrition, Child Protection and Reproductive Health.

It is hoped that this handout will cater the needs of Policy Makers, Planners, Administrators, Academia, Researchers, Government Departments and other data users in public as well as private sectors.

The cooperation extended by various Departments /Agencies/Organizations for provision of data is gratefully acknowledged. Comments and suggestions for further improvement will be highly appreciated.



(CH. SAJID RASUL)
Director General

ADMINISTRATIVE SET-UP, THE PUNJAB: 2023

Unit	(Number)
	Value
Divisions	10
Districts	41
Tehsils	156
Mauzas	25,894*
Metropolitan Corporations	1
Municipal Corporations	12
Municipal Committees	181
Town Councils	160
Tehsil Councils	136
Villages Panchayats	21,688
Neighbourhood Council	3,563
M.C. Ward (Metropolitan Corporations Wards)	3,592
Cantonment Boards	20
Police Stations	749
Police Posts	299
Provincial Constituencies	371
Number of General Seats in Provincial Assembly	297
Seats Reserved for women in Provincial Assembly	66
Seats Reserved for Non-Muslims in Provincial Assembly	8
Registered Voters of Punjab 2022 (In Millions)	69.26

Excluded 201 Mauzas of Islamabad

- Source:-
- i. AIG of Police (Dev.), Punjab, Lahore.
 - ii. Bureau of Statistics, Punjab, Lahore
 - iii. Local Govt. Board, Punjab, Lahore.
 - iv. Election Commission of Pakistan, Islamabad.

HOUSEHOLD CHARACTERISTICS, THE PUNJAB: 2017-18

Indicator	(Percentage)
	Value
Household with Access to Electricity	96.6
Household with Finished Floor	68.5
Household with Finished Roofing	93.2
Household with Finished Walls	86.6
Mean number of Persons per Room used for Sleeping	3.8

Source:- Multiple Indicator Cluster Survey (MICS), Punjab 2017-18.

CHILD PROTECTION, THE PUNJAB: 2017-18

(Percentage)

Indicator	Value
Birth Registration	75.3
Child Labour	13.4
Child Working Under Hazardous Condition	10.3

Source:- Multiple Indicator Cluster Survey (MICS), Punjab 2017-18.

WATER AND SANITATION, THE PUNJAB: 2017-18

(Percentage)

Indicator	Value
Use of Improved Drinking Water Sources	98.3
Water Treatment	4.5
Use of Improved Sanitation (Not Shared)	70.4
Use of Improved Sanitation	80.1
Open Defecation (No Facility, Bush, Field)	13.0
Availability of Soap and other Cleansing Agent at Place of Hand Washing	92.1

Source:- Multiple Indicator Cluster Survey (MICS), Punjab 2017-18.

POPULATION

(No. in Million)

Item	Census 2017		Census 2023		%
	Pakistan	Punjab	Pakistan	Punjab	
Total	207.68	109.99	241.50	127.69	52.87
Urban	75.67	40.55	93.88	51.98	55.36
Rural	132.01	69.44	147.61	75.71	51.29
Male	106.32	55.91	124.32	65.45	52.65
Female	101.34	54.07	117.15	62.23	53.12
Transgender (Number)	21774	12435	20331	13957	68.65
U/R Ratio	36:64	37:63	39:61	41:59	-
MF Sex Ratio	105	103	106	105	-
Density (Per sq. km)	260.88	535.63	303.4	621.8	-

Source:- Pakistan Bureau of Statistics, Islamabad.

POPULATION BY PROVINCE, THE PAKISTAN : 2023

Province	Census 2023 (In Million)				Census 2017 (In Million)	Sex Ratio 2023	2017-2023 Average Annual Growth Rate
	Total	Male	Female	Trans-Gender (Number)			
Pakistan	241.50	124.32	117.15	20331	207.68	106.12	2.55
Punjab	127.69	65.45	62.23	13957	109.99	105.18	2.53
Khyber Pakhtunkhwa	40.86	20.85	20.01	1117	35.50	104.18	2.38
Sindh	55.70	29.01	26.68	4222	47.85	108.76	2.57
Baluchistan	14.89	7.77	7.13	765	12.34	109.02	3.20
Islamabad	2.36	1.25	1.12	270	2.00	111.81	2.80

Source:- Pakistan Bureau of Statistics, Islamabad.

POPULATION BY DIVISION, THE PUNJAB: 2023

Division	Census 2023 (In Millions)				Census 2017 (In Millions)	Sex Ratio 2023	2017-2023 Average Annual Growth Rate
	Total	Male	Female	Trans-gender (Number)			
Lahore	22.77	11.88	10.89	4462	19.39	109.11	2.72
Faisalabad	16.23	8.40	7.82	1617	14.19	107.41	2.27
Rawalpindi	11.41	5.77	5.64	1612	10.01	102.30	2.21
Gujranwala	18.78	9.50	9.28	1870	16.12	102.36	2.58
Multan	14.09	7.20	6.89	1349	12.27	104.53	2.33
Sahiwal	8.53	4.34	4.20	648	7.38	103.31	2.46
Sargodha	9.59	4.90	4.69	572	8.17	104.32	2.72
Bahawalpur	13.40	6.92	6.48	1390	11.45	106.73	2.66
D.G.Khan	12.89	6.55	6.34	437	11.02	103.34	2.66

Source:- Pakistan Bureau of Statistics, Islamabad.

VITAL STATISTICS, THE PUNJAB

Item	2022	2023	(Number) % change
Registered Births	2,297,993	2,575,734	12.1
Registered Deaths	453,368	436,222	(3.8)
Registered Marriages	622,874	621,549	(0.21)
Registered Divorces	92,471	97,111	5.0

() = Negative Value

Source:- i. District Offices, Municipal Committee.
ii. LG&CD Department, Punjab.

COMMUNICATION, THE PUNJAB: 2023

Type of Facility	Value
Telephone Connections Landline (Million)	1.23
Post Offices (Number)	2,475
Newspaper (Number)	92
Mobiles Users (Million)	103.20

Source:- i. Pakistan Postal Services Cooperation, Lahore.
ii. Pakistan Telecommunication Authority Ltd., Islamabad.
iii. Pakistan Office of the Press Registrar, Islamabad.

AGRICULTURE AREA, PRODUCTION & YIELD, THE PUNJAB: 2022-23

Crop	Area (‘000’ Hec)	Production (‘000’ Tonnes)	Per Hec. Yield (Kgs)
Wheat	6,481	21,225	3,276
Rice	2,189	5,070	2,316
Sugarcane	938	66,932	71*
Cotton	1,485	3,210 ^a	367
Gram	745	172	231
Maize	1,244	10,055	8,086
Jowar	20	24	1,231
Bajra	152	209	1,371

* Tonnes

^a Thousand Bales (1 Bale=170kgs)

Source:- i. Directorate of Agriculture Crop Reporting Service, Punjab, Lahore.
ii. Agriculture Division, Bureau of Statistics, Punjab, Lahore.

LAND UTILIZATION, THE PUNJAB

(Thousand Hectares)

Year	Reported Area	Cropped Area	Cultivated Area	Forest Area	Culturable Waste
2020-21	17,538	17,058	12,532	476	1,450
2021-22*	17,538	17,058	12,532	476	1,450

*Repeated Values

Source:- Revenue Department, Govt. of the Punjab, Lahore.

AGRICULTURE MACHINERY, THE PUNJAB: 2022-23

Item	Unit	Value
Tractor	Thousand Number	533
Thresher	-do-	135
Harvester	-do-	8
Cutter Binder	-do-	3
Tube-well	-do-	994
Bulldozers	Number	297
Laser Units	-do-	807

- Source:-
- Director General (Ext. & AR), Punjab, Lahore.
 - Directorate of Agriculture Crop Reporting Service, Punjab, Lahore.
 - Directorate of Agriculture Engineering, Punjab, Lahore.
 - Directorate General Agriculture Water Management, Punjab, Lahore.

RECREATION, THE PUNJAB: 2022-23

(Number)

Type	Value
Number of Zoo	20
Number of Animals	1,898
Number of Birds	5,237
Numbers of Cinemas	63
Seating Capacity of Cinemas	27,040
Number of Registered Hotel and Restaurants, (2022)	7,252

- Source:-
- Deputy Director Wildlife, Publicity & Research Cell, Punjab, Lahore.
 - Punjab Film Censor Board.
 - Punjab Food Authority.

SMALL & MINI DAMS, THE PUNJAB: 2022-23

Type of Dams	Number	Storage Capacity (Acre Ft.)	Area Irrigated (Acre)
Small Dams	60	335,519	91,430
Mini Dams	323	13,385	4,649

- Source:-
- Small Dams Organization, Islamabad.
 - Directorate of Soil Conservation Punjab, Rawalpindi.
 - Superintending Engineer Irrigation Department, Punjab, Islamabad.

LIVESTOCK POPULATION, THE PUNJAB

(Thousand Number)

Type	2006	2010
Cattle	14,412	13,204
Buffaloes	17,747	16,019
Sheep	6,362	4,942
Goats	19,831	17,392
Poultry	25,906 ^a	*
Camels	199	224
Horses	163	101
Mules	63	73
Donkeys / Asses	2,232	1,997

* The data on Poultry Birds was not collected.

^a Domestic /commercial Poultry excluded.

Source:- Census of Livestock 2006, Censuses of Agriculture 2010, Punjab Agriculture Census Organization, Pakistan Bureau of Statistics, Islamabad.

MINERAL PRODUCTION, THE PUNJAB: 2022-23

Type	Unit	Value
Coal	'000' M.Tons	678
Gypsum	-do-	836
Lime Stone	-do-	25,446
Fireclay	-do-	734

Source:- Directorate General, Mines & Mineral, Punjab, Lahore.

TRANSPORT, THE PUNJAB

(Thousand Number)

Registered Motor Vehicles (As on 30 th June, 2023)	Value
Motor Cars, Jeeps and Station Wagons	2,068
Motor Cycles and Scooters	18,434
Trucks	84
Pick-ups/Delivery Vans	294
Mini Buses/ Buses/ Flying/ Luxury Coaches	110
Taxis	70
Auto Rickshaws	603
Tractors	531
Other Vehicles	9

Source:- Additional Director General, Excise & Taxation, Punjab, Lahore.

ROADS, THE PUNJAB: 2022-23

(Kilometer.)

Roads	Value
Total Roads Length	88,948
Motorways	1,574
National Highways	2,162
Provincial Roads	11,947*
District Council Roads	69,592*
Sugar Cess Roads	3,348*
Low Type Roads	325*

* Repeated Values.

Source:- i. Director Planning & Design, Punjab Highway Department.
ii. Chief Engineer, Provincial Highway Department.
iii. General Manager(RAMD), National Highway Authority, Islamabad.

FUEL AND POWER, 2022-23

Item	Unit	Pakistan	Punjab	% Share
Gas Field	Number	219	26	11.9
Gas Production	Million Cubic Feet	1,189,515	32,498	2.8
Crude Oil Field	Number	183	32	17.5
Crude Oil Production	'000' Barrels	25,372	4,859	19.1
Villages / Settlement Electrified	Progressive Nos.	268,724	137,313	51.1

Source:- i. Directorate General, Petroleum Concessions, Govt. of Pakistan, Islamabad.
ii. General Manager (TS), PPMC, Islamabad.

PRICE INDICES

Item	Pakistan (Base 2015-16=100)	
	2021-22	2022-23
Consumer Price Index (CPI)	158.48	204.73
Inflation Rate (Based on CPI)	12.15	29.18
Wholesale Price Index (General)	192.20	255.25

Source:- Pakistan Bureau of Statistics, Islamabad (Monthly Bulletin of Statistics, September, 2023).

COMBINED URBAN CONSUMER PRICE INDEX, THE PAKISTAN

Commodity Group	2021-22	2022-23
	(Base 2015-16=100)	(Base 2015-16=100)
General	157.19	199.39
Food & Non-Alcoholic Beverages	165.58	226.75
Alcoholic Beverages & Tobacco	158.71	265.28
Clothing & Footwear	154.51	183.75
Housing Water , Elec. Gas & Fuels	150.58	167.93
Household Equipment & Repair Maintenance	151.41	199.42
Health	162.67	188.05
Transport	175.68	260.23
Communication	112.53	117.24
Recreation & Culture	131.14	185.16
Education	153.19	166.83
Restaurant & Hotels	155.07	207.68
Miscellaneous	162.79	210.96

Source:- Pakistan Bureau of Statistics, Islamabad (Monthly Bulletin of Statistics, July 2023).

HEALTH, THE PUNJAB

Institutes	(Number)	
	2022	2023
Hospitals	399	874
Dispensaries	1,139	1,185
Rural Health Centres	338	374
Basic Health Units	2,574	2,533
T.B. Clinics	37	37
M.C.H. Centres	295	275
Sub-Health Centres	168	169
Trauma Centres	11	9
Medical Personnel		
Registered Doctors	98,811	135,513
Dentists	12,015	14,496
Nurses	86,086	88,973
Lady Health Visitors	15,907	16,921
Midwives	17,599	18,095

- Source:-
- i. Health Department, Government of the Punjab.
 - ii. Home Department (I.G. Prisons), Government of the Punjab.
 - iii. Auqaf Department, Government of the Punjab.
 - iv. Punjab Employee's Social Security Institutions.
 - v. Pakistan Railways.
 - vi. Director General, Medical Services, WAPDA.
 - vii. Pakistan Medical & Dental Council (PMDC), Islamabad.
 - viii. Pakistan Nursing Council (PNC), Islamabad.

COVID-19 STATISTICS, THE PUNJAB

Indicator	As on 30-06-2022
Total Numbers of Test Performed	5,741,009
Total Numbers of Confirmed Cases	184,311
Total Numbers of Patients Death	3,518
COVID-19 Test Positive Rate	3.2%
COVID-19 Case Fatality Rate	1.9%

Source:- Primary & Secondary Healthcare Department.

KEY INDICATORS ON HEALTH, THE PUNJAB: 2017-18

Indicator	Value <i>(Percentage)</i>
Reproductive Health	
Use of Contraceptive (Modern + Traditional)	34.4
Antenatal Care (at least Once Skilled Health Personal)	87.3
Antenatal Care (4 or More Visits)	52.9
Antenatal Care (Blood Pressure Measured, Urine)	52.6
Skilled Attendant at Delivery	76.4
Institution Deliveries	73.3
Caesarean Section	28.9
Postnatal health Check for the New Born	69.6
Postnatal health Check for the Mother	70.7
Immunization Coverage (12-23 months)	76.5
Neonatal Tetanus Protection	75.9
Nutrition	
Underweight Prevalence	
Moderate & Severe	21.2
Severe	6.4
Stunting Prevalence	
Moderate & Severe	31.5
Severe	11.5
Wasting Prevalence	
Moderate & Severe	7.5
Severe	1.9
Overweight Prevalence	
Moderate & Severe	2.0
Severe	0.7
Percentage Ever Breastfeeding	
Percentage Exclusively Breastfeed 0-3 months	49.2
Percentage Exclusively Breastfeed 0-5 months	42.1
Continued Breastfeeding Rate	
12-15 months	60.9
20-23 months	34.9

Source:- Multiple Indicator Cluster Survey (MICS), Punjab 2017-18.

LABOUR FORCE, 2020-21

Item	Unit	Pakistan			Punjab		
		Total	Male	Female	Total	Male	Female
Civilian	Million	71.8	54.9	16.8	41.9	30.3	11.7
Employed	-Do-	67.3	51.9	15.3	39.1	28.4	10.7
Unemployed	-Do-	4.5	3.0	1.5	2.8	1.8	1.0
Participation Rate (Crude)	%	32.3	48.4	15.5	34.9	50.1	19.5
Unemployment Rate (10 years & over)	%	6.3	5.5	8.9	6.8	6.1	8.4

Source:- Labour Force Survey, 2020-21, Pakistan Bureau of Statistics, Govt. of Pakistan, Islamabad.

DISTRIBUTION OF MAJOR INDUSTRIES BY EMPLOYED LABOUR FORCE, 2020-21

Sector	(Percentage)	
	Pakistan	Punjab
Agri., Forestry & Fishing	37.45	38.97
Mining and Quarrying	0.33	0.23
Manufacturing	14.91	16.46
Electricity, Gas, Steam & Air Conditioning Supply	0.23	0.21
Water Supply, Sewerage, Waste Management & Remediation Activities	0.41	0.35
Construction	9.50	8.58
Wholesale, Retail Trade, Repair of Motor Vehicles, Motor Cycles	14.37	13.93
Transportation and Storage	5.77	5.20
Accommodation & Food Services Activities	1.92	1.71
Information and Communication	0.47	0.50
Financial & Insurance Activities	0.53	0.52
Real Estate Activities	0.47	0.54
Professional, Scientific & Technical Activities	0.55	0.68
Administrative & Support Service Activities	0.81	0.76
Public Administrative & Defence; Compulsory Social Security	2.95	2.16
Education	3.78	3.60
Human Health & Social Work Activities	1.35	1.22
Arts, Entertainment & Recreation	0.16	0.18
Other Services Activities	2.48	2.45
Activities of Households as employers; Undifferentiated Goods & Services Producing Activities	1.56	1.76
Activities of Extraterritorial Organizations & Bodies	-	-

Source:- Labour Force Survey, 2020-21, Pakistan Bureau of Statistics, Govt. of Pakistan, Islamabad.

MANUFACTURING INDUSTRIAL STATISTICS, 2022-23

Item	Unit	Pakistan	Punjab	% Share of Punjab
Cotton Yarn	Million Kgs	2,695	996	37.0
Cotton Cloth*	Million Sq. Metres	921	654	-
Vegetable Ghee	'000' M. Tonnes	1,559	950	60.9
Sugar ^a	-do-	6,709	5,576	83.1
Fertilizers	-do-	8,260	4,856	58.8
Cement	-do-	41,448	22,317	53.8
Paper & Paper Board	-do-	792	671	84.7
Soda Ash	-do-	737	471	63.9
Caustic Soda	-do-	476	284	59.7
Sulphuric Acid	-do-	72	33	45.8
Cigarettes	Million Nos.	42,766	15,820	37.0

* Production of Cloth in the Punjab is in linear million metres.

^a Includes Sugar produced from Cane, Sugar Beet and Gur.

Source:- i. Pakistan Economic Survey 2023-2024, Islamabad.

ii. CIS Division, Bureau of Statistics, Punjab, Lahore.

CENSUS OF MANUFACTURING INDUSTRIES, 2005-06

Major Industrial Group	No. of Reporting Establishments	Value of Production (Million Rs.)	Average Daily Person Engaged ('000' No.)
Total	3,590	1,405,698	558
Meat, Fruit, Vegetable, Oil & Fats	514	152,014	16
Dairy Products	35	56,409	15
Grain Mill Products & Animals Feed	469	85,688	12
Beverages	17	14,332	5
Textile Spinning, Weaving & Finishing	620	411,903	270
Knitted & Crocheted Fabrics & Articles	60	15,175	16
Products of Wood	26	1,858	1
Tanning & Dressing of leather	78	9,683	4
Refined Petroleum Products	10	64,071	1
Paper & Paper Products	72	48,367	11
Rubber Products	21	912	1
Plastic Products	50	4,527	3
Glass & Glass Products	15	3,171	3
Basic Iron and Steel	182	51,910	7
Domestic Appliances	153	8,220	7
Transport Equipment	33	5,793	4
Manufacturing others	1,235	471,665	182

Source:- CIS Division, Bureau of Statistics, Punjab, Lahore.

NUMBER OF INDUSTRIAL UNITS, THE PUNJAB

Industry Type	Year	Number
Cottage	2011-13	71,252
Small Scale	-do-	60,972
Large Scale	As on 3 rd June,2018	16,794

Source:- i. Census of Small & Cottage Industries, Punjab.
ii. CIS Division, Bureau of Statistics, Punjab, Lahore.

CRIME STATISTICS, THE PUNJAB: 2023

Type	Number
All reported	1,110,524
Murder	5,028
Attempted Murder	8,829
Hurt	18,611
Rioting	2
Assault on Government Servants	3,617
Rape	4,152
Kidnapping / Abduction	24,746
Dacoity	1,708
Robbery	101,032
Burglary	33,767
Motor Vehicles Theft	116,917
Cattle Theft	21,751
Ordinary Theft	244,096
Misc.	526,268

Source:- Deputy Inspector General of Police (Crimes), Punjab, Lahore.

CYBER CRIME STATISTICS PAKISTAN BY ZONE

Zone Name	(Number)		
	2021	2022	2023
Total Complaint	115,800	131,157	139,006
Baluchistan	1,953	2,258	2,446
Islamabad	8,731	10,462	11,073
Khyber Pakhtunkhwa	12,297	11,142	12,452
Punjab	68,245	77,907	81,723
Rawalpindi	-	-	-
Sindh	22,380	27,088	28,476
Azad Jammu & Kashmir	1,349	1,524	1,049
Gilgit Baltistan	845	776	1,787

Source:- Office of the Director, Cyber Crime Wing, Federal Investigation Agency, Islamabad.

EDUCATION, THE PUNJAB: 2022-23

Institutions	Number	Enrolment '000'	Teaching Staff '00'
Primary & Secondary Education			
Govt. Mosque Schools	91	5	2
Govt. Primary Schools	32,294	4,072	1,124
Govt. Middle Schools	7,166	1,978	664
Govt. High Schools	8,046	4,711	1,413
Higher Secondary Schools	1,535	212	181
Colleges/Higher Education			
Intermediate Colleges	457	193	115
Degree Colleges	753	440	155
Post Graduate Colleges	501	682	201
Professional & Technical Institutes			
Technology/ Polytechnic Institutes Colleges	71	46	22
Vocational Institutes	346	54	21
Medical Colleges	48	30	49
Tibbia Colleges	21	5	2
Homeopathic Colleges	85	12	8
Law Colleges	63	14	8
Commerce Colleges	175	49	20
Colleges of Education	30	11	7
Institutes of Computer Sciences	44	11	6
Universities			
Public	46	540	234
Private	27	301	112

Source:- i. Programme Monitoring and Implementation Unit (PMIU), Lahore.
ii. Education Division, Bureau of Statistics, Punjab. Lahore.

KEY INDICATORS ON EDUCATION, THE PUNJAB: 2017-18

Indicator	Value <i>(Percentage)</i>
Education	
School Readiness	90.6
Literacy Rate % (15-24)	
Male	77.7
Female	71.7
Net Attendance Rate	
Primary (5-9 years)	65.4
Lower Secondary	36.7
Gender Parity Index	
Primary (5-9 years)	0.99
Lower Secondary	1.05
Out of School Children	
Primary (5-9 Years)	12.9
Lower Secondary	20.0

Source:- Multiple Indicator Cluster Survey (MICS), Punjab 2017-18.

ANNUAL DEVELOPMENT PROGRAMME, THE PUNJAB

(Rs. In Million)

Sector	2022-23	2023-24	
	Original Allocation	Original Allocation	% Share
Total Allocation	685,000	655,000	100.00
Education	56,700	57,680	8.81
Sports & Youth Affairs	7,500	3,250	0.50
Health & Family Planning	174,900	118,020	18.02
Water Supply & Sanitation	11,950	15,250	2.33
Social Welfare	1,600	1,070	0.16
Women Development	900	590	0.09
LG&CD	19,050	40,510	6.18
Roads	80,773	147,400	22.50
Irrigation	27,630	20,010	3.05
Energy	5,000	5,350	0.82
Public Buildings	29,500	37,700	5.76
Urban Development	21,362	46,310	7.07
Agriculture	14,770	28,500	4.35
Forestry	4,500	3,220	0.49
Wildlife	990	4,040	0.62
Fisheries	1,100	800	0.12
Food	500	380	0.06
Livestock & Dairy Development	4,290	2,080	0.32
Industries, commerce & Investment	12,535	11,160	1.70
Mines & Minerals	1,500	990	0.15
Tourism	1,220	920	0.14
Governance & IT	6,200	20,700	3.16
Labour & HR Development	500	410	0.06
Transport	6,320	4,050	0.62
Emergency Service (1122)	1,800	2,250	0.34
Environment	5,000	4,770	0.73
Information & Culture	530	490	0.07
Archaeology	700	430	0.07
Auqaf & Religious Affairs	680	2,580	0.39
Human Rights & Minority Affairs	2,500	1,400	0.21
Planning & Development	28,000	41,060	6.27
Special Programme /Initiatives	154,500	31,620	4.83
Innovative Financing Through Public Private Partnership	-	10	0.00

Source:- Finance Department, GoP, Lahore (White Paper on Budget, 2022-23 & 2023-24).

PUBLIC FINANCE, THE PUNJAB

(Rs. in Million)

Item	2023-24	2024-25	
	Budget Estimate	Budget Estimate	% with Total
Tax Revenue			
Total Revenue Receipts	3,331,722	4,643,446	100.00
(A) Federal Divisible Pool	2,706,405	3,683,103	79.32
(B) Punjab Tax Revenue	393,510	471,911	10.16
i. Direct Taxes	49,437	58,928	1.27
Tax on Income (Agriculture)	2,850	3,500	0.08
Land Revenue	24,063	24,659	0.53
Property Tax/ Registration	21,175	29,119	0.63
Tax on Profession, Trades and Callings	1,349	1,650	0.04
Capital Value Tax on Immovable Property	-	-	-
ii. Indirect Taxes	331,223	398,234	8.58
Sales Tax (GST Provincial)	235,000	294,000	6.33
Provincial Excise	3,527	3,846	0.08
Stamps Duty	71,928	76,983	1.66
Motor Vehicles	20,768	23,404	0.50
Sale of Opium	-	-	-
iii. Other Indirect Tax (Other Tax & Duties)	12,850	14,750	0.32
(C) Non- Tax Revenue	231,807	488,432	10.52
i. Income from Property and Enterprise	71,821	302,334	6.51
ii. Receipts from Civil Admn. & Other Functions	47,484	52,036	1.12
iii. Misc. Receipts	112,502	134,062	2.89
Expenditure			
General Public Services	1,207,384	1,638,888	35.29
Public Order and Safety Affairs	241,179	271,292	5.8
Economic Affairs	219,905	259,121	5.58
Environment Protection	1,551	1,550	0.03
Housing and Community Amenities	24,099	21,357	0.46
Health	227,916	271,771	5.85
Recreational, Culture and Religion	6,549	8,827	0.19
Education Affairs and Services	120,298	129,714	2.79
Social Protection	25,242	31,315	0.67
Total Current Revenue Expenditure (Gross)	2,074,123	2,633,836	100.00
Subsidies (Less)	61,821	72,911	-
Total Current Revenue Expenditure (Net)	2,012,302	2,560,925	100.00

Source:- Finance Department, GoP, Lahore (Annual Budget Statement, 2023-24 & 2024-25).

